









## The Beginning

- ✓ Identified gaps in several key service areas for youth and families.
- ✓ Agreed a site where existing service providers could consolidate services under one roof would be the most efficient and innovative approach.
- ✓ Through a competitive RFP process, Shiloh House was selected to be the lead organization to develop the Family Resource Pavilion.

Need

### **Human Services**

Arapahoe & Douglas Counties

#### Juvenile Assessment Center

Youth Serving Non-Profit Organization

All Health Network (previously: Arapahoe Douglas Mental Health Network)

Mental Health

#### Law Enforcement

Arapahoe & Douglas County Sheriff's Offices

#### Pre-Trial\*

18th Judicial District Senate Bill 94

#### Juvenile Diversion

18th Judicial District Attorney's Office

#### Probation\*

18th Judicial District

### Synergy

Substance Abuse Program

### Shiloh House

Service Provider / Non-Profit Organization



## Family Resource Pavilion Partners

Additional Participants

Aurora Mental Health Center

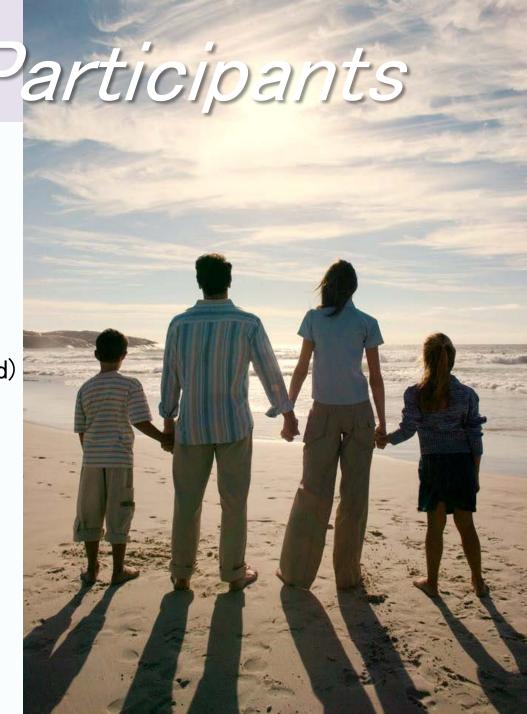
Collaborative Foster Care Program

Developmental Pathways

School Districts (Douglas County, Cherry Creek, Littleton, & Englewood)

Guardian Ad Litem (GAL)

Tri County Health Department



## Coexist vs. Collaboration

Coexist: To exist independently but peacefully, often while remaining rivals.

Collaboration: To work with another group in order to achieve an objective.



Minimize Duplication of Services

Allow Each Organization to Focus
ON THEIR EXPERTISE

Streamline Service Delivery
CONSOLIDATED INTAKE & TREATMENT PLAN

Cost Efficiency
SHARED RESOURCES, SYSTEMS & PERSONNEL

## Family Resources Pavilion





#### OFFERING A FULL CONTINUUM OF FAMILY CENTERED SERVICES

	□ Preventative Services	ELIMINATING POTENTIAL ISSUES
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AND RISKS

☐ "Front Load" Service EXTENSIVE ARRAY OF IMMEDIATE

INTERVENTION SERVICES

INTENDED TO PREVENT FURTHER PENETRATION INTO THE SYSTEM

Ongoing Support ASSIST WITH THE TRANSITION

☐ Education & EDUCATIONAL SERVICES

Day Treatment BEHAVIORAL & AUTISM SPECTRUM

■ Evening Reporting
ALTERNATIVES TO DETENTION & OUT

Center (ERC) OF HOME PLACEMENT

☐ Respite Program ENSURING SAFETY & WELL-BEING PAIRED

WITH IMMEDIATE INTERVENTION SERVICES

☐ Residential Programs ADDRESSING BEHAVIORAL

\*access to existing AND MENTAL HEALTH

☐ Aftercare Services WRAP AROUND SERVICES

# PREVENTATIVE SERVICES



- ➤ Shiloh First Voluntary rapid response in-home prevention program with the focus of linking families to resources.
- ➤ Education Outreach Services Addresses behaviors linked to expulsion, suspension, dropping out of school, and truancy.
- ➤ Supervised Visitation Supervised parent-child visitation while demonstrating healthy parenting techniques and age appropriate responses.

#### ➤Other Services:

Afterschool programming

Summer activities

Financial literacy curriculum

Youth employment counseling & on-site training opportunities

Mentor program

## FRONT LOAD SERVICE



- ➤ Life Skills Services Assist youth and families build strength in areas such as creating and maintaining safety and stability, time management, balancing priorities, budgeting, household management, scheduling, attending appointments, etc.
- ➤ Therapeutic Parenting Time Goal focused supervised parent-child visitation designed to ensure safe reunification through empowerment, improved conflict management and parenting skills development.
- ➤ Diagnostic Assessments
- ➤ Substance Abuse Assessments & Treatment
- ➤ Individual, Family & Group Therapy

# TRANSITION & ONGOING SUPPORT



- ➤ Beyond the Walls Program / Chafee Services Independent living and transition to adulthood support services.
- Food & Clothing Pantries
- **≻**Advocacy
- Two apartments for transitional housing for emerging adults aging out of the foster care system (Phase II)
- ➤ Housing Voucher Program

# EVENING REPORTING CENTER



Shiloh House's *Evening Reporting Center* (ERC) offers a passageway away from detention, further court involvement or out-of-home placement, while providing tailored programming that addresses each youth's individual needs and strengths.

- ➤ Operates during the after school and evening hours
- ➤Offers academic tutoring and monitoring, truancy counseling, life skills development, conflict resolution, substance abuse counseling, group counseling, resource development, college and career exploration, and therapeutic recreation.
- ➤ Highly supervised and structured environment.
- ➤ Goal is to improve the youth's academic attendance, appearance at all scheduled judicial hearings, maintenance of appropriate behavior at home and in the community, performance of community service, and no commission of new delinquent acts.
- ➤ ERC staff members work with schools, juvenile probation officers, parents, courts, and other community partners, to collaboratively achieve the program objectives.

## Respite Program



- Short term stabilization
- Ensuring safety and well-being
- Preapproved In-Home Services
- > Family Planning Meeting within 48 hours
- Commitment to not disrupting pro-social community relationships and support systems

## The Family Resource Pavilion Provides

- ➤ "No Barriers" to Services
- Medicaid, Private Insurance, Private Pay,
- & Pro Bono Billing
- >24-Hour / 365 Day Referral Line
- ➤ Bilingual Staff
- ➤ Collaboration of Community-Based Organizations & Resources
- ➤ Space for Professional Meetings



# The Family Resource Pavilion Provides

- ➤ Use of **evidence based** practices and programming
- ➤ Use of Trauma Informed Care creating an environment of respect & a sense of safety through positive, stable & enduring relationships that recognize & understand the impacts of trauma
- Commitment to maintaining connections with families, schools, communities, and faith based or other pro-social activities
- Commitment to sustained reunification





## Continuing to Meet the Need

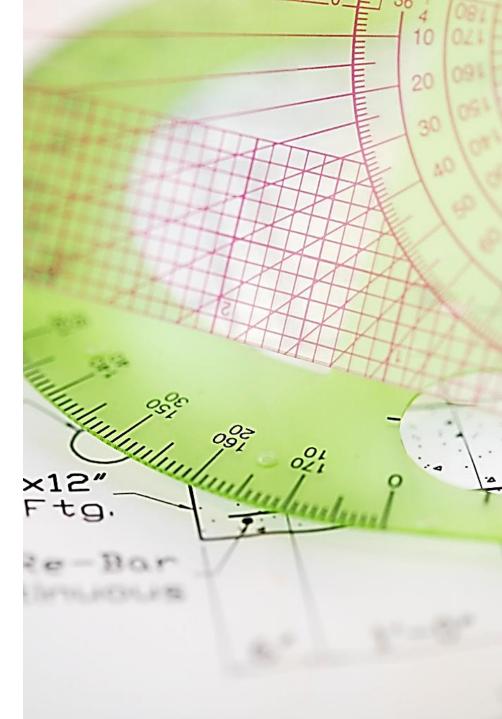


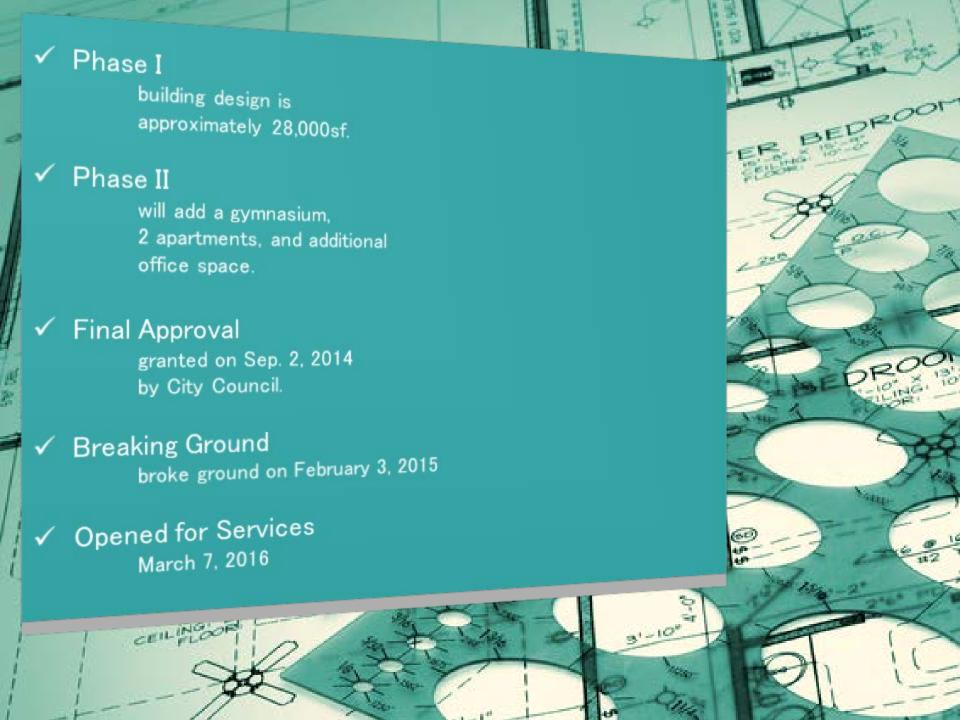
If the need arises, additional services will be developed to meet the needs of youth, families, and Departments of Human Services.

# Family Resource Pavilion

# Development

- ✓ Shiloh House purchased nearly 2 acres of land near the Arapahoe County / Douglas County border in order to develop the Family Resource Pavilion within the 18<sup>th</sup> Judicial District.
- ✓ Located within walking distance of a Light Rail Station and two nearby bus stops.





# Total Project Development Cost

Line Item	Cost
Construction (Hard Cost)	\$5,905,000
Construction (Soft Cost)	\$745,000
Land	\$445,000
Loan Origination	\$49,500
Total Project Development	\$7,144,500

# Funding for Development

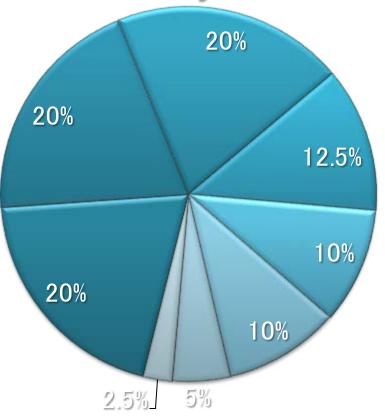
□ 15-35% Down Payment

Comprised of funds raised by private donors, fund raiser events, capital campaign, grants, NPO's savings, refinancing of other property assets, etc.

☐ 65-85% Loan to Value

NPO will need to have enough assets to qualify.

## Family Resource Pavilion Sustainability



### Percentage of Revenue

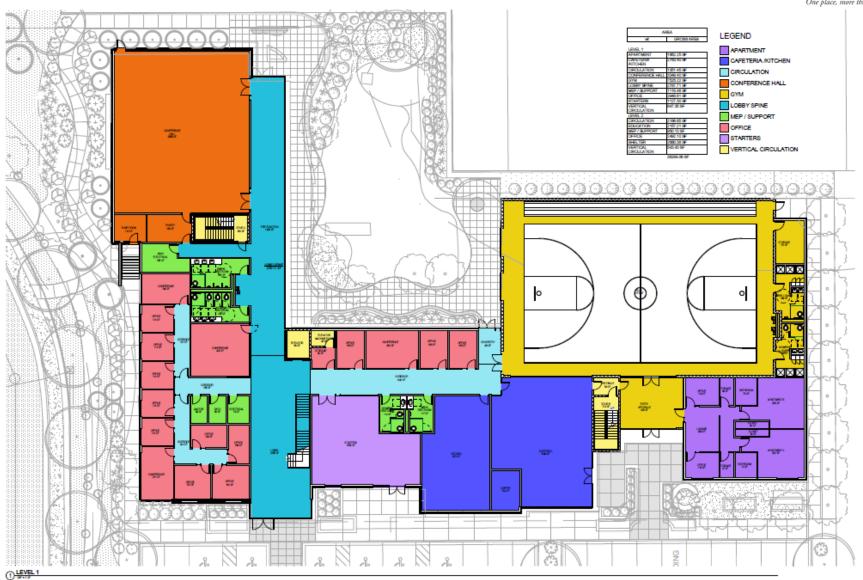
- Office Space Leased to Partnering Agencies
- Day Treatment Program (Four Classrooms)
- Respite
- Grants and Private Donors
- Services (Fee For Service Medicaid)
- Contracts for Services (Core Contracts)
- Evening Reporting Center
- Conference Center Rental

































Questions?